ETSGSA UPDATE

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Budget Information

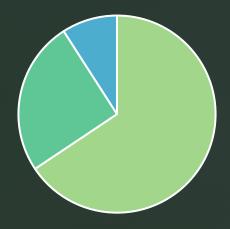
Total Budget \$657,484

GSP Implementation Support \$431,500

Administrative Costs \$166,222

Prudent Reserve (10%) \$59,772

Budget Breakdown



- ■GSP Implementation Support Activities
- Administrative Costs for GSP Implementation
- ■Prudent Reserve

UPCOMINIG EVENTS

October 18 Workshop on GW Use Accounting, ET Baseline Analysis and Fee

- Purpose Move toward establishment of adaptive Pumping Management Framework; Promote participation
- Baseline Analysis ET based analysis of GW use and demand
- Extraction Measurement Options Metering and ET
- Fee Options Extraction based, Sustainable allocation exceedance, Tiered
- Next Steps Discussion and action items

Proposed Call Re Regional Coordination on Vadose Zone Infiltration Well Permitting

- Purpose Key technology for ETSGSA and others with similar soil conditions. Regional call to compare notes and decide whether/how to move forward together to clarify/streamline regulation
- Target Invitees ETSGSA, WTSGSA, STRGBA GSA, Merced
 Subbasin GSA, MI Urban GSA, Eastside San Joaquin GSA, OID GSA
- Introductions, Experience and Needs
- Open Discussion
- Next Steps

GET INVOLVED

- Join our interested parties list
- Attend the workshop
- Attend our Board meetings

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